

OCT 31 2013

32-13-936
Office of the Speaker
Judith T. Won Pat, Ed. D.
Date 10-31-13
Time 10:10 am
Received by [Signature]

MEMORANDUM

Speaker Judith T. Won Pat
32nd Guam Legislature
155 Hesler Place
Hagatna, Guam 96910

SUBJECT: Quarterly Reporting Requirements - September 2013

2013 OCT 31 AM 10:35

Transmitted herewith is the quarterly reporting requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.



Mary A.Y. Okada, Ed.D.
President

936

Guam Community College Financial Report
All Current Operating Funds
Revenues and Expenditures (Un-Audited)
Fiscal Year 2013
As of September 30, 2013

Revenues	GovGuam Appropriations Gen Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Billed	\$16,124,154	\$10,712,464	\$1,164,719	\$8,768,099	\$36,769,436
Received	14,382,784	10,712,464	887,263	8,768,099	34,750,610
PY 2013 Revenue Budget	\$16,124,154	\$12,812,656	\$3,465,924	\$14,865,751	\$47,268,485
<i>Percent Received</i>	89%	84%	26%	59%	74%
Expenditures/ Encumbrances	GovGuam Appropriations General Fund/MDF	All Other (NAF)	Local Grants	Federal Grants	Total
Personnel Services	\$13,528,889	\$2,608,784	\$143,784	\$1,087,862	\$17,369,319
Travel	\$20,830	\$269,258	\$105,374	\$57,638	453,101
Contractual Services	\$141,549	\$5,645,352 *	\$2,132,524	\$434,392	8,353,818
Supplies & Materials	\$52,892	\$381,727	\$152,163	\$123,215	709,996
Equipment (under \$250)	\$6,076	\$971,799	\$362,358	\$458,594	1,798,827
Utilities	\$325,250	\$977,412	\$0	\$0	1,302,662
Miscellaneous	\$638,453	\$759,374	\$5,162	\$4,694,298	6,097,287
Capital Outlay	\$0	\$268,758	\$33,575	\$558,571	860,904
Administrative Cost Recoveries	\$0	\$653,250	\$19,962	\$69,544	742,756
Transfers	\$0	\$0	\$0	\$0	0
Funds Pending Allocation	\$0	\$0	\$0	\$0	0
TOTAL	\$14,713,940	\$12,535,715	\$2,954,901	\$7,484,114	\$37,688,670
Total Encumbrances	208,837	4,029,118	1,364,944	413,129	6,016,027
Total Expenditures	\$14,505,103	\$8,506,597	\$1,589,958	\$7,070,985	\$31,672,642
<i>Percent Expenditures Encumbered</i>	91%	98%	85%	50%	80%
Operating Income (loss)	(\$331,156)	(\$1,823,251)	(\$2,067,638)	\$1,283,985	(\$2,938,060)

* Additional CIP funding of \$3,745,694 authorized by BOT Resolution on April 2013 Res 5 2013 Bldg 200 Renovation

GovGuam Appropriations	Billed**	Received	Budget**
General Fund	\$12,503,514	\$12,503,514	\$12,503,514
TAF-Lodging Management	22,705	20,531	22,705
LPN/Vocational Guidance	662,755	662,754	662,755
ManPower Development	1,435,181	1,195,985	1,435,181
TAF Supplemental	1,500,000	-	1,500,000
	\$16,124,154	\$14,382,784	\$16,124,154

** Billed and Budget amounts are net of local reserve.

Guam Community College BOT Monthly Financial Report -- CONSOLIDATED

All Current Operating Funds

Expenditures, Encumbrances, and Revenues

Fiscal Year 2013

As of September 30, 2013

Revenues	GovGuam Appropriations	All Other	Local	Federal	Total	FY 2013 Budget	Percent Expended
	General Fund/MDF	(NAF)	Grants	Grants			
Billed	\$ 16,124,154	\$ 10,712,464	\$ 1,164,719	\$ 8,768,098	\$ 36,769,435		
Received	\$ 14,382,784	\$ 10,712,464	\$ 887,263	\$ 8,768,098	\$ 34,750,609		
FY 2013 Revenue Budget	\$ 16,124,154	\$ 12,812,656	\$ 3,465,924	\$ 14,865,751	\$ 47,268,485		
<i>Percent Received</i>	89%	84%	26%	59%			74%

Expenditures & Encumbrances	GovGuam Appropriations	All Other	Local	Federal	Total	FY 2013 Budget	Percent Expended
	General Fund/MDF	(NAF)	Grants	Grants			
Personnel Services	\$ 9,869,572	\$ 903,407	\$ 75,163	\$ 554,751	\$ 11,402,952	\$ 12,502,585	91%
Full-time Salaries	0	1,254,653	36,798	299,917	1,591,368	1,610,844	83%
Part-time Salaries	3,659,318	450,664	31,824	233,194	4,374,996	4,791,755	91%
Benefits	13,528,839	2,608,784	143,784	1,087,862	17,369,319	19,205,183	90%
Total Personnel							
Travel	20,830	269,258	105,374	57,638	453,101	714,209	63%
Contractual Services	141,549	5,645,352	2,132,524	434,392	8,353,818	9,997,292	84%
Supplies & Materials	52,892	381,727	152,163	123,215	709,997	1,170,743	61%
Equipment (under \$250)	6,076	971,798	362,358	458,594	1,798,827	2,222,418	81%
Utilities	325,250	977,412	0	0	1,302,662	1,396,899	93%
Miscellaneous	638,453	759,374	5,162	4,694,298	6,097,287	7,204,317	85%
Capital Outlay	0	268,758	33,575	558,571	860,904	1,063,819	81%
Transfer to Other Funds	0	0	0	0	0	0	0%
Transfer to Foundation	0	0	0	0	0	0	0%
Administrative Cost Recoveries	0	453,250	19,962	69,544	742,756	1,847,096	40%
Funds Pending Allocation	0	0	0	0	0	4,018,069	0%
TOTAL	\$ 14,713,940	\$ 12,535,715	\$ 2,954,901	\$ 7,484,114	\$ 37,688,670	\$ 48,639,957	77%

Reviewed by:

Carmen K. Santos, CFA
VP of Finance and Administration
Date:

NOTE: Encumbrances as of 9/30/2013
 GovGuam Appr & General \$ 208,837
 NAF \$ 4,029,118
 Federal Grants \$ 413,130
 Other Grants \$ 1,364,944
 \$ 6,016,029

Guam Community College Staffing Pattern as of 30-SEP-13

asn/hr 10/9/13	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual		Retire	30.09%	DDI	FICA		Life	Medical	Dental	Pay Stat	Benefits	Total Cost
									Salary					1.45%							
1	PRE004	1010	Office of the President	Administrative Secretary II	Guerrero, Bertha M.	03/19/12	I-7	09/19/14	28,870		8,687	495	419	153	2,170	223	26	12,147	41,018		
2	PRE005	1010	Office of the President	President	Okada, Mary A.	06/16/07	I-6	06/16/14	139,922	42,102	0	2,029	153	5,304	1,248	26	50,837	190,758			
3	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	10/01/07	I-12	10/01/13	34,362	10,339	495	498	153	0	0	26	11,486	45,847			
4	PRE007	1010	Office of the President	Program Specialist	Santo Tomas, Dennis J.	09/10/12	K-6-d	04/22/14	51,272	15,428	495	743	153	0	0	26	16,819	68,091			
5	PRE002	1030	Communications and	Assistant Director	Flores, Jayne T.	07/27/09	O-3-a	01/01/14	74,589	22,444	495	1,082	153	0	0	26	24,173	98,762			
6	ASD012	1050	Alumni Relations and	Program Specialist	Bilong, Danilo Philbert C.	04/23/12	K-6-d	04/22/14	51,272	15,428	495	743	153	0	0	26	16,819	68,091			
7	AAD205	1060	Planning and Develop	Program Coordinator I	Joker, Darwin K.	06/03/13	K-3	11/15/13	27,747	8,349	495	402	153	2,170	223	26	11,793	39,540			
8	ASD001	1060	Planning and Develop	Administrative Assistant	Arceo, Josephine T.	02/12/90	I-17	08/14/15	43,784	13,175	495	635	153	4,808	277	26	19,543	63,327			
9	ASD021	1060	Planning and Develop	Assistant Director	Perez, Doris C.	06/11/01	O-6-a	01/01/14	84,032	25,285	0	1,218	153	3,780	223	26	30,661	114,693			
10	AAD079	1061	GED	Test Examiner	Cruz, Evangeline P.	12/05/94	I-12	06/10/15	34,362	10,339	0	498	153	4,808	277	26	16,076	50,438			
11	ASD009	1065	Facilities	Refrigeration Mechanic II	Quichocho, Joseph R.	12/27/10	I-11	12/27/14	33,197	9,989	495	481	153	4,808	0	26	15,926	49,123			
12	ASD022	1065	Facilities	Maintenance Worker	Toves, Albert S.	06/27/11	H-3	06/27/14	22,464	6,759	495	926	153	0	0	26	7,733	30,197			
13	ASD036	1065	Facilities	Maintenance Worker	Roberto, Joey C.	10/10/11	H-2	10/10/13	21,216	6,384	495	308	153	2,401	226	26	9,966	31,182			
14	ASD037	1065	Facilities	Maintenance Worker	Rosario, Joaquin U.	11/20/06	H-11	05/23/14	31,013	9,332	495	450	153	1,683	226	26	12,338	43,351			
15	ASD048	1065	Facilities	Maintenance Worker	Tyquiengco, Jon J.	06/24/13	H-1	12/24/13	19,968	6,008	495	290	0	0	0	26	6,792	26,760			
16	AAD036	3000	VP Business	Program Specialist	Gima, Wesley T.	02/17/98	K-8-c	01/01/14	54,974	16,542	495	797	153	1,683	226	26	19,896	74,870			
17	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	09/11/06	J-12	03/11/14	36,858	11,090	0	534	153	0	0	26	11,778	48,636			
18	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	12/03/07	P-7-a	01/01/14	99,694	29,998	495	1,446	153	3,607	374	26	36,073	135,767			
19	BFD003	3010	Business Office	Accountant I	Aquino, Elizabeth J.	12/31/12	K-10	12/31/14	36,982	11,128	495	536	153	0	0	26	12,312	49,295			
20	BFD004	3010	Business Office	Accountant I	Lam, Pik Man	08/16/10	K-4	08/16/14	29,286	8,812	495	425	153	0	0	26	9,885	39,171			
21	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	03/04/97	L-16	09/29/14	48,901	14,714	495	709	153	2,401	226	26	18,698	67,599			
22	BFD008	3010	Business Office	Cashier II	Borja, Levonne G.	02/14/11	E-3	02/14/14	18,741	5,639	495	272	153	0	0	26	6,559	25,300			
23	BFD009	3010	Business Office	Accounting Technician I	Mesa, Catherine S.	06/03/13	G-1	06/03/14	18,720	5,633	495	271	153	0	0	26	6,552	25,272			
24	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	01/05/95	L-15	08/10/15	47,237	14,214	495	685	153	2,401	226	26	18,173	65,410			
25	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	01/29/03	O-11	02/18/14	52,499	15,797	0	761	153	3,780	223	26	20,715	73,214			
26	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	05/10/10	I-4	05/10/14	25,397	7,642	495	368	153	0	0	26	8,658	34,055			
27	BFD029	3010	Business Office	Controller	Limtuaco, Edwin E.	01/18/11	N-5-b	01/01/14	71,552	21,530	495	1,038	153	2,170	223	26	25,609	97,161			
28	BFD030	3010	Business Office	Accounting Technician I	Cruz, Darlynn T.	03/25/13	G-1	03/25/14	18,720	5,633	495	271	153	2,170	223	26	8,946	27,666			
29	ASD002	3020	Management Informa	Systems Programmer	Bautista, Kenneth C.	06/06/05	N-15	12/06/14	55,349	16,654	0	803	153	2,401	226	26	20,237	75,586			
30	ASD005	3020	Management Informa	Computer Operator II	David, Margarita Q.	11/19/90	I-18	11/22/13	42,245	12,711	0	613	153	2,579	0	26	16,056	58,301			
31	ASD006	3020	Management Informa	Computer Technician II	Fabro, Jefferson V.	09/26/05	I-9	04/06/14	31,013	9,332	495	450	153	6,517	374	26	17,321	48,333			
32	ASD007	3020	Management Informa	Teleprocessing Netwk Coord	Reyes, Richard J.	07/29/13	J-5	07/29/14	28,683	8,631	495	416	153	2,401	226	26	12,321	41,005			
33	ASD008	3020	Management Informa	Computer Systems Analyst I	Duque, Richard O.	10/10/05	I-8	10/11/13	37,128	11,172	495	538	153	2,401	226	26	14,985	52,113			
34	ASD010	3020	Management Informa	Data Processing Systems Adr	Camacho, Francisco C.	08/23/99	N-6-a	01/01/14	73,715	22,181	0	1,069	153	6,517	374	26	30,294	104,010			
35	ASD011	3020	Management Informa	Teleprocessing Netwk Coord	Camacho, Christopher J.	02/03/03	J-10	09/17/14	34,424	10,358	495	499	153	3,607	374	26	15,486	49,910			
36	ASD025	3020	Management Informa	Computer Technician II	De Leon, Benedict C.	10/31/05	I-8	10/31/13	29,952	9,013	495	434	153	1,683	0	26	11,778	41,730			
37	ASD027	3020	Management Informa	Computer Systems Analyst II	Dacanay, Gerard L.	06/04/01	M-17	06/04/15	54,725	16,467	0	794	153	1,683	226	26	19,322	74,047			
38	ASD039	3020	Management Informa	Systems Programmer	Solidum, Catherine M.	07/05/11	N-3	07/05/14	34,944	10,515	495	507	153	2,401	226	26	14,296	49,240			
39	BFD006	3030	Human Resources	Human Resources Administra	Muna, Joann W.	12/27/99	N-8-a	01/01/14	79,830	24,021	0	1,158	153	3,780	223	26	29,335	109,166			
40	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	11/12/07	L-18	11/09/13	52,374	15,759	495	759	153	2,401	226	26	19,794	72,168			
41	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	12/31/07	M-8	12/31/14	40,144	12,079	495	582	153	2,401	226	26	15,936	56,080			
42	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	01/12/04	K-13	01/12/15	40,997	12,336	495	594	153	2,401	226	26	16,205	57,202			
43	BFD031	3030	Human Resources	Personnel Assistant I	Manibusan, Doreen M.	02/25/13	G-15	02/25/15	33,363	10,039	495	484	153	0	0	26	11,171	44,534			
44	BFD011	3040	Materials Management	Proc & Inventory Administra	Evangelista, Joleen M.	07/19/04	M-6-c	01/01/14	65,957	19,846	495	956	153	0	0	26	21,451	87,407			
45	BFD016	3040	Materials Management	Buyer II	Rideb, Priscilla K.	09/15/03	H-9	06/20/14	28,954	8,712	495	420	153	2,401	226	26	12,407	41,360			
46	BFD017	3040	Materials Management	Inventory Management Office	Rios, Theda R.	11/01/10	J-3	11/01/13	25,813	7,767	495	374	153	2,401	226	26	11,416	37,229			
47	BFD018	3040	Materials Management	Supply Expediter	Bias, Jerome M.	07/08/11	E-12	07/08/15	26,770	8,055	495	388	153	1,683	0	26	10,774	37,544			
48	BFD020	3040	Materials Management	Buyer I	Palacios, Patricia U.	07/11/11	G-7	01/11/14	25,272	7,604	0	366	153	3,780	223	26	12,128	37,400			
49	BFD001	3045	Bookstore	Bookstore Manager	Okada, Daniel T.	08/08/11	I-3	08/08/14	24,066	7,241	495	349	153	0	0	26	8,238	32,304			
50	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	07/10/06	J-13	07/10/14	38,147	11,478	0	553	153	4,808	277	26	17,270	55,418			
51	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Rios, Esther A.	06/09/13	L-5-a	06/09/14	54,517	16,404	495	790	153	0	0	26	17,842	72,359			
52	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	12/31/07	L-12	12/31/13	42,619	12,824	0	618	153	2,401	226	26	16,222	58,841			

asn/14/2013	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 30.09%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Total Stat	Total Benefits	Total Cost
53	ASD003	3070	Environmental Health	Environ Health & Safety Adm	Mangiona, Gregorio T.	09/20/04	L-5-d	01/01/14	56,160	16,899	495	814	153	0	0	26	18,361	74,521
54	ASD020	3070	Environmental Health	Safety Inspector I	Diaz, John L.	02/15/10	G-10	04/24/15	28,080	8,449	495	407	153	0	0	26	9,504	37,584
55	ASD017	3080	Admin Support Serv	Administrative Assistant	Salas, Frank C.	09/30/96	J-13	03/31/14	38,147	11,478	0	553	153	0	0	26	12,185	50,332
56	AAD077	5000	VP Academic Affairs	Administrative Officer	Atoigue, Ana Mari C.	07/08/13	L-2	04/28/14	28,184	8,481	495	409	153	0	0	26	9,537	37,721
57	AAD078	5000	VP Academic Affairs	Vice President	Somera, Rene Ray D.	10/16/07	P-8-d	01/01/14	106,891	32,164	495	1,550	153	3,780	223	26	38,365	145,256
58	AAD001	5020	Admissions	Administrative Aide	Untalan, Frances E.	08/08/11	F-3	08/08/14	19,843	5,971	495	288	153	2,401	226	26	9,533	29,376
59	AAD003	5020	Admissions	Coordinator, Admissions & R	Clymer, Patrick L.	09/26/05	M-6-b	01/01/14	65,312	19,652	495	947	153	2,401	226	26	23,874	89,186
60	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	10/02/06	G-9	04/02/14	27,144	8,168	495	394	153	0	0	26	9,209	36,353
61	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	09/06/04	L-9	06/07/14	38,459	11,572	495	558	153	0	0	26	12,778	51,237
62	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	09/18/06	G-11	03/18/15	29,058	8,743	495	421	153	2,401	226	26	12,439	41,497
63	AAD184	5020	Admissions	Records & Registration Super	Concepcion, Marilyn L.	07/10/06	I-14	07/10/14	36,816	11,078	0	534	153	1,683	226	26	13,674	50,490
64	AAD213	5030	Assessment, Ins Effect	Administrative Assistant	Aguiar, Evangeline M.	12/03/07	J-7	06/03/14	30,971	9,319	495	449	153	2,170	223	26	12,810	43,781
65	ASD004	5030	Assessment, Ins Effect	Planner IV	Benavente, Joseph L.	12/16/02	N-13	12/16/13	51,667	15,547	0	749	153	1,683	0	26	18,132	69,799
66	AAD187	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	10/01/12	K-6-b	12/31/13	50,253	15,121	495	729	153	2,170	223	26	18,891	69,144
67	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	09/14/09	O-4-b	01/01/14	78,395	23,589	495	1,137	153	2,579	277	26	28,230	106,625
68	AAD128	5050	Continuing Education	Program Coordinator I	Artero, Pascual S.	07/15/13	L-1	07/15/14	26,520	7,980	495	385	153	0	0	26	9,012	35,532
69	AAD040	6000	Dean's Office - TPS	Dean	Flores, Juan P.	05/14/13	O-5-d	01/01/14	83,200	25,035	495	1,206	0	1,683	226	26	28,645	111,845
70	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	08/28/00	F-17	02/16/15	33,654	10,127	0	488	153	2,401	226	26	13,395	47,049
71	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	08/08/08	I-5-c	08/01/14	37,531	11,293	495	544	153	2,401	226	26	15,112	52,643
72	AAD032	6110	Automotive Technology	Instructor	Flores, Joseph L.	08/22/05	J-7-d	08/01/14	46,805	14,084	495	679	153	6,517	374	26	22,301	69,106
73	AAD041	6110	Automotive Technology	Instructor	Pajarillo, Lyndon B.	08/07/09	J-6-c	08/01/14	44,520	13,396	0	646	153	3,780	223	26	18,198	62,718
74	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	11/09/92	I-10-a	08/01/14	44,890	13,507	0	651	153	0	0	26	14,312	59,201
75	AAD144	6110	Automotive Technology	Instructor	Tabunar, James M.	08/06/01	J-6-d	08/01/14	44,974	13,533	495	652	153	3,780	223	26	18,836	63,810
76	AAD150	6110	Automotive Technology	Assistant Instructor	Perez, Jonathan J.	08/01/11	I-2-b	01/11/14	32,978	9,923	495	478	153	0	0	26	11,049	44,028
77	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	08/21/89	I-14-a	08/01/14	52,651	15,843	0	763	153	2,401	226	21	19,387	72,038
78	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	06/25/90	J-12-d	08/01/14	57,103	17,182	0	828	153	0	0	26	18,164	75,267
79	AAD154	6110	Automotive Technology	Instructor	Egana, Joel E.	10/01/10	J-8-b	08/01/14	47,729	14,362	495	692	153	6,517	374	26	22,593	70,322
80	AAD155	6110	Automotive Technology	Tool Mechanic	Beltran, Gerald D.	05/13/13	F-1	05/13/14	17,638	5,307	495	256	0	0	0	26	6,058	23,696
81	AAD182	6150	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	01/18/00	I-6-c	08/01/14	39,060	11,753	495	566	153	1,683	226	26	14,876	53,936
82	AAD183	6150	Cosmetology	Associate Professor	Abshire, Ronnie J.	01/08/90	L-9-a	08/01/14	63,924	19,235	0	927	153	3,780	223	26	24,318	88,242
83	AAD010	6220	Early Childhood Educa	Instructor	Palomo, Melissa L.	08/01/10	J-3-d	08/01/14	39,917	12,011	495	579	153	0	0	26	13,238	53,154
84	AAD147	6220	Early Childhood Educa	Professor	Camacho, Clare A.	08/17/96	M-11-a	08/01/14	78,910	23,744	0	1,144	153	2,170	223	26	27,435	106,345
85	AAD185	6220	Early Childhood Educa	Professor	Postrozny, Marsha M.	01/18/00	M-9-a	08/01/14	72,862	21,924	495	1,056	153	2,170	223	26	26,022	98,884
86	AAD198	6220	Early Childhood Educa	Professor	Leon Guerrero, Sarah S.	10/01/09	M-10-c	08/01/14	84,714	25,490	0	1,228	153	0	0	26	26,872	111,586
87	AAD207	6220	Early Childhood Educa	Administrative Assistant	Leon Guerrero, Latisha Ann N.	02/15/10	J-4	02/15/14	27,248	8,199	495	395	153	1,683	226	26	11,151	38,399
88	AAD089	6410	Criminal Justice	Assistant Professor	Sison, Benjamin C.	08/01/11	K-4-d	01/11/14	47,342	14,245	495	686	153	1,683	226	26	17,489	64,831
89	AAD176	6410	Criminal Justice	Professor	Cruz, Donna M.	05/03/99	M-10-c	08/01/14	77,347	23,274	495	1,122	153	2,401	226	26	27,670	105,017
90	AAD186	6410	Criminal Justice	Administrative Assistant	Quitugua, Rosita G.	01/03/11	J-13	10/05/13	38,147	11,478	0	553	153	3,780	223	26	16,188	54,336
91	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	08/13/92	L-8-c	08/01/14	62,664	18,856	0	909	153	2,401	226	26	21,827	84,491
92	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	08/16/90	L-8-c	08/01/14	68,632	20,651	495	995	153	2,401	226	26	24,921	93,553
93	AAD019	6550	Visual Communication	Instructor	Cepeda, Nita Jeannette P.	04/09/12	J-3-a	LIA	38,741	11,657	495	562	153	6,517	374	21	19,758	58,499
94	AAD188	6610	Adult Basic Education	Administrative Aide	Mendiola, Erlinda S.	08/08/11	F-3	08/08/14	19,843	5,971	495	288	153	2,170	223	26	9,300	29,143
95	AAD056	6710	Allied Health	Instructor	Uchima, Katsuyoshi	01/22/03	J-10-a	08/01/14	51,173	15,398	495	742	153	6,517	374	26	23,679	74,852
96	AAD156	6710	Allied Health	Assistant Professor	de los Santos, Maria Cecilia H.	10/01/98	K-11-b	08/01/14	61,320	18,451	0	889	153	2,170	223	26	21,888	83,208
97	AAD157	6710	Allied Health	Instructor	Sotomil, Sterlyn E.	08/01/11	J-5-d	08/01/14	43,210	13,002	495	627	153	6,517	374	26	21,167	64,377
98	AAD158	6710	Allied Health	Instructor	Dumchus, Karen I.	08/05/02	J-11-a	08/01/14	53,256	16,025	495	772	153	2,401	226	21	20,072	73,328
99	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	07/31/00	J-11-c	08/01/14	54,331	16,348	495	788	153	0	0	26	17,784	72,115
100	AAD029	6810	Tourism	Instructor	Korenko, William E.	01/20/87	J-16-c	08/01/14	66,293	19,948	0	961	153	2,401	226	26	23,689	89,982
101	AAD055	6810	Tourism	Associate Professor	Blas, Doreen J.	10/01/10	L-10-a	08/01/14	66,511	20,013	0	964	153	6,517	374	26	28,022	94,533
102	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	02/02/98	K-10-d	08/01/14	60,110	18,087	495	872	153	0	0	26	19,607	79,717
103	AAD060	6810	Tourism	Instructor	Poliquit, Christopher D.	08/01/10	J-1-c	08/01/14	36,490	10,980	495	529	153	1,683	226	26	14,066	50,555
104	AAD062	6810	Tourism	Assistant Professor	Agullar, Norman L.	01/03/12	K-9-b	08/01/14	73,611	22,150	495	1,067	153	2,401	226	26	26,492	100,103

Guam Community College Staffing Pattern as of 30-SEP-13

BAS/HR 10/9/13	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual		Retire 30.09%	DDI	FICA			Dental	Pay Stat	Total Benefits	Total Cost
									Salary				1.45%	Life	Medical				
105	AAD063	6810	Tourism	Professor	Chong, Eric K.	08/17/94	M-10-d	08/01/14	78,120		23,506	495	1,133	153	1,683	226	26	27,196	105,316
106	AAD064	6810	Tourism	Instructor	Gamble, Helen L.	10/02/90	J-9-a	08/01/14	49,190		14,801	0	713	153	3,780	223	26	19,671	68,862
107	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	10/17/94	J-10-b	08/01/14	51,694		15,555	495	750	153	2,171	223	21	19,346	71,040
108	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	08/03/98	J-8-c	08/01/14	48,216		14,508	495	699	153	0	0	26	15,855	64,071
109	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	08/05/02	K-9-b	08/01/14	56,633		17,041	0	821	153	2,579	277	26	20,871	77,504
110	AAD069	6810	Tourism	Instructor	Wong, Evon	08/07/09	J-4-d	08/01/14	41,530		12,496	495	602	153	1,683	226	26	15,655	57,185
111	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	05/14/07	F-7	11/14/14	23,816		7,166	495	345	153	1,683	226	26	10,068	33,884
112	AAD098	6810	Tourism	Instructor	Dietchs, Kevin J.	01/17/05	J-8-c	08/01/14	48,216		14,508	495	699	153	1,683	226	26	17,764	65,980
113	AAD035	6950	Construction Trades	Assistant Instructor	Santos, Ronald T.	08/01/10	L-5-a	08/01/14	36,792		11,071	495	533	153	2,401	226	26	14,879	51,671
114	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	10/23/89	L-10-c	08/01/14	67,855		20,418	0	984	153	0	0	26	21,555	89,410
115	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	03/09/92	L-8-c	08/01/14	62,664		18,856	0	909	153	1,683	226	26	21,827	84,491
116	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	02/16/90	J-10-c	08/01/14	52,214		15,711	0	757	153	3,607	374	26	20,603	72,817
117	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	08/07/09	L-5-d	08/01/14	37,901		11,404	495	550	153	3,607	374	26	16,583	54,484
118	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	02/23/04	J-8-c	08/01/14	42,286		12,724	0	613	153	0	0	26	13,490	55,776
119	AAD142	6950	Construction Trades	Instructor	Zilian, John E.	10/01/10	J-9-a	08/01/14	49,190		14,801	495	713	153	0	0	26	16,163	65,353
120	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	09/13/04	K-9-b	08/01/14	56,633		17,041	495	821	153	2,401	226	26	21,137	77,769
121	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	08/08/08	L-7-a	08/01/14	39,850		11,991	495	578	153	0	0	21	13,217	53,066
122	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	08/13/92	K-9-d	08/01/14	63,278		19,040	495	918	153	1,683	226	26	22,515	85,792
123	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	08/03/98	J-10-d	08/01/14	52,735		15,868	495	765	153	1,683	226	26	19,189	71,925
124	AAD033	6970	Marketing	Associate Professor	Manzana, Amada A.	10/01/10	L-9-c	08/01/14	65,201		19,619	0	945	153	6,517	374	26	27,609	92,810
125	AAD034	6970	Marketing	Instructor	Guerrero, Norma R.	08/01/10	J-3-c	08/01/14	39,514		11,890	0	573	153	6,517	374	26	19,507	59,021
126	AAD018	6980	Accounting	Associate Professor	Pangelinan, Pilar C.	08/12/05	L-9-c	08/01/14	65,201		19,619	495	945	153	0	0	21	21,212	86,413
127	AAD027	6990	Supervision and Mana	Instructor	Tupaz, Frederick Q.	08/11/09	J-4-a	08/01/14	40,303		12,127	495	584	153	0	0	26	13,360	53,663
128	AAD120	7000	Dean's Office - TSS	Administrative Aide	Camacho, Katrina R.	03/11/13	F-1	09/02/14	17,638		5,307	495	256	153	4,808	277	26	11,296	28,935
129	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	05/16/07	F-7	11/16/14	23,816		7,166	495	345	153	3,780	223	26	12,163	35,979
130	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	12/03/07	H-23	12/03/13	46,862		14,101	0	680	153	3,780	223	26	18,937	65,800
131	AAD091	7000	Dean's Office - TSS	Associate Dean	Chan, Michael L.	11/07/11	N-5-c	01/01/14	72,259		21,743	495	1,048	153	3,607	374	26	27,420	99,679
132	AAD110	7000	Dean's Office - TSS	Dean	Tudela, Virginia C.	11/21/11	O-6-d	01/01/14	86,590		26,055	495	1,256	153	6,517	374	26	34,850	121,440
133	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	09/30/04	J-11	10/01/15	35,610		10,715	0	516	153	2,170	223	26	13,778	49,388
134	AAD101	7110	Math	Instructor	Torres, Carl E.	01/12/07	J-4-c	08/01/14	41,126		12,375	495	596	153	0	0	26	13,619	54,746
135	AAD164	7110	Math	Instructor	Lopez, Jose B.	08/01/11	J-3-a	08/01/14	38,741		11,657	495	562	153	2,401	226	21	15,494	54,235
136	AAD171	7110	Math	Instructor	Roden, Wendell M.	08/01/12	J-3-a	LTA	38,741		11,657	495	562	153	1,683	226	21	14,776	53,517
137	AAD173	7110	Math	Instructor	Ginson, Christie Marie F.	08/01/12	J-3-a	01/11/14	38,741		11,657	495	562	153	4,808	277	26	17,952	56,693
138	AAD174	7110	Math	Associate Professor	Lam, Steve S.	08/01/11	L-8-a	08/01/14	67,270		20,242	495	975	153	3,607	374	26	25,846	93,116
139	AAD175	7110	Math	Assistant Professor	Datuin, Theresa Ann H.	10/01/10	K-4-d	08/01/14	47,342		14,245	495	686	153	4,808	277	26	20,665	68,007
140	AAD048	7120	Science	Assistant Professor	Sunga, Anthony Jay J.	08/01/10	K-5-a	08/01/13	47,813		14,387	495	693	153	2,170	223	26	18,122	65,935
141	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	08/10/07	K-7-c	08/01/14	52,819		15,893	0	766	153	0	0	26	16,813	69,632
142	AAD180	7120	Science	Assistant Professor	Jocson, John Michael U.	10/01/12	K-5-a	08/01/14	47,813		14,387	495	693	153	3,607	374	26	19,709	67,522
143	AAD112	7210	Student Support Servi	Associate Dean	Ige, Joanne A.	08/29/10	N-6-a	01/01/14	73,715		22,181	0	1,069	153	2,170	223	26	25,797	99,512
144	AAD114	7210	Student Support Servi	Clerk Typist III	Santos, Irene J.	09/29/97	F-17	06/30/15	33,654		10,127	0	488	153	3,780	0	26	14,548	48,202
145	AAD117	7210	Student Support Servi	School Aide II	Cruz, Harold R.	02/04/08	E-7	04/19/14	22,485		6,766	495	326	153	2,170	223	26	10,133	32,618
146	AAD193	7210	Student Support Servi	School Aide III	Hussey, Lorraine R.	06/04/91	F-16	12/04/13	32,510		9,782	0	471	153	0	0	26	10,407	42,918
147	AAD093	7211	Night Administration	Administrative Aide	Cabrilo, Antonita F.	12/18/95	F-16	03/07/14	32,510		9,782	0	471	153	0	0	26	10,407	42,918
148	AAD149	7211	Night Administration	Program Specialist	Garcia, Ava M.	07/08/13	K-6-a	03/17/12	49,754		14,971	495	721	153	3,607	374	26	20,321	70,075
149	AAD108	7220	Health Services Cente	Instructor	Bataclan, Emma R.	07/30/07	J-8-c	08/01/14	57,400		17,272	0	832	153	1,683	0	26	19,940	77,340
150	AAD080	7420	Center for Student Inv	Program Specialist	Leon Guerrero, Barbara B.	08/15/05	K-9-a	01/01/14	56,077		16,874	495	813	153	6,517	374	26	25,226	81,303
151	AAD106	7420	Center for Student Inv	Program Coordinator II	Lizama, Donnie L.	09/10/07	L-5	10/06/13	33,155		9,976	0	481	153	2,401	226	26	13,237	46,392
152	AAD013	7440	Civic Engagement	Program Coordinator III	Duenas, Elizabeth J.	06/04/06	M-13	08/03/14	47,694		14,351	0	692	153	6,517	374	26	22,087	69,782
153	AAD009	7510	Office Technology	Associate Professor	Balbin, Sandy R.	08/21/89	L-8-c	08/01/14	62,664		18,856	0	909	153	1,683	226	26	21,827	84,491
154	AAD011	7510	Office Technology	Instructor	Realica, Tonirose V.	08/01/10	J-4-a	08/01/14	40,303		12,127	495	584	153	1,683	226	26	15,268	55,572
155	AAD073	7610	Assessment and Coun	Administrative Assistant	Anderson, Catherine B.	10/02/06	J-7	04/02/14	30,971		9,319	495	449	153	2,401	226	26	13,043	44,014
156	AAD102	7610	Assessment and Coun	Associate Professor	Sablan, Sally C.	10/01/10	L-9-c	08/01/14	71,410		21,487	495	1,035	153	0	0	26	23,171	94,581

Guam Community College Staffing Pattern as of 30-SEP-13

Acad/Per 10/9/13	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual	Retire	DDI	FICA	Life	Medical	Dental	Pay	Total	Total Cost	
									Salary	30.09%		1.45%							Stat
157	AAD103	7610	Assessment and Coun	Associate Professor	Terlaje, Patricia M.	12/03/02	L-9-b	08/01/14	70,711	21,277	495	1,025	153	0	0	26	22,950	93,661	
158	AAD104	7610	Assessment and Coun	Associate Professor	Lizama, Troy E.	11/06/00	L-9-a	08/01/14	70,012	21,067	495	1,015	153	1,683	226	26	24,639	94,651	
159	AAD107	7610	Assessment and Coun	Associate Professor	Roberto, Anthony J.	10/01/09	L-9-b	08/01/14	70,711	21,277	0	1,025	153	3,780	223	26	26,459	97,170	
160	AAD131	7620	Enrollment Services	Instructor	Arce, Imelda D.	09/16/91	J-11-b	08/01/14	58,917	17,728	0	854	153	0	0	26	18,736	77,653	
161	AAD071	7630	Accommodative Service	Program Specialist	Payne, John F.	08/13/12	K-8-a	01/01/14	53,872	16,210	495	781	153	1,683	226	26	19,548	73,420	
162	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	08/07/01	L-10-a	08/01/14	66,511	20,013	495	964	153	1,683	226	26	23,534	90,046	
163	AAD020	7710	Computer Science	Instructor	Setzer, Michael D.	04/04/83	J-14-d	08/10/14	61,824	18,603	0	895	153	1,683	226	21	21,562	83,386	
164	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	08/03/98	K-7-d	08/01/14	53,340	16,050	0	773	153	1,683	226	26	18,886	72,226	
165	AAD146	7750	English	Associate Professor	Tenorio, Juanita M.	01/22/03	L-9-b	08/01/14	64,562	19,427	495	936	153	2,401	226	26	23,638	88,200	
166	AAD025	7750	English	Assistant Professor	Tam, Wilson W.	01/29/01	K-8-a	08/01/14	53,878	16,212	0	781	153	2,170	223	26	19,540	73,418	
167	AAD081	7750	English	Professor	Baza-Cruz, Lisa A.	09/10/90	M-9-d	08/01/14	82,230	24,743	0	1,192	153	1,683	226	26	27,997	110,227	
168	AAD084	7750	English	Assistant Professor	Huseby, Polli R.	08/24/88	K-12-b	08/01/14	63,806	19,199	0	925	153	2,401	226	26	22,905	86,711	
169	AAD087	7750	English	Associate Professor	Toves, Rebecca T.	10/01/12	L-10-c	08/01/14	67,855	20,418	0	984	153	3,780	223	26	25,558	93,414	
170	AAD194	7750	English	Assistant Professor	De Oro, Vera S.	02/05/96	K-7-c	08/01/14	52,819	15,893	495	766	153	6,517	374	26	24,198	77,018	
171	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	01/03/02	J-7-c	08/01/14	46,334	13,942	495	672	153	2,401	0	26	17,663	63,997	
172	AAD037	7810	Electronics	Instructor	Atalig, Adrian M.	08/01/10	J-3-d	08/01/13	39,917	12,011	495	579	153	1,683	0	26	14,921	54,837	
173	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	08/01/12	J-11-c	08/01/14	59,506	17,905	495	863	153	2,170	223	26	21,810	81,315	
174	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	03/04/80	K-16-c	08/01/14	75,566	22,738	0	1,096	153	3,607	374	26	27,968	103,535	
175	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	08/15/91	K-12-a	08/01/14	63,185	19,012	0	916	153	0	0	26	20,082	83,267	
176	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	08/16/82	J-18-b	08/01/14	71,081	21,388	0	1,031	153	0	0	26	22,572	93,653	
177	AAD172	7810	Electronics	Assistant Instructor	Caibang, Joegines P.	08/01/13	I-2-c	LTA	33,314	10,024	495	483	153	2,401	226	21	13,782	47,097	
178	AAD095	7950	Learning Resource Cen	Assistant Professor	Matson, Christine B.	08/27/02	K-8-a	08/01/14	64,140	19,300	495	930	153	6,517	374	26	27,769	91,909	
179	AAD096	7950	Learning Resource Cen	Associate Professor	Neff, Bernard R.	09/03/96	L-8-c	08/01/14	74,600	22,447	495	1,082	153	2,401	226	26	26,804	101,404	
180	AAD097	7950	Learning Resource Cen	Library Technician Supervisor	Sgambelluri, Juanita I.	08/23/04	I-15	08/23/14	38,106	11,466	0	553	153	3,607	374	26	16,153	54,259	
181	AAD099	7950	Learning Resource Cen	Library Technician II	Cheipot, Steve S.	03/12/01	G-11	03/30/15	29,058	8,743	495	421	153	1,683	226	26	11,722	40,779	
182	AAD100	7950	Learning Resource Cen	Library Technician I	Eclavea, Mark E.	06/27/11	F-3	06/27/14	19,843	5,971	495	288	153	0	0	26	6,906	26,750	
183	AAD200	7950	Learning Resource Cen	Library Technician I	Kowalski, Derrick S.	08/05/13	F-1	08/05/14	17,638	5,307	495	256	153	1,683	226	26	8,120	25,758	
									Total General Funds (01):	8,879,714	2,671,906	60,826	128,756	27,606	411,286	33,531		3,333,911	12,213,624
184	AAD024	6730	Practical Nursing	Instructor	Artero, Jennifer B.	08/01/10	J-6-b	08/01/14	44,083	13,265	0	639	153	1,683	0	26	15,740	59,823	
185	AAD045	6730	Practical Nursing	Nursing & Allied Health Adm	Manglona, Dorothy-Lou	08/01/12	M-7-a	01/01/14	67,288	20,247	495	976	153	6,517	374	26	28,762	96,050	
186	AAD050	6730	Practical Nursing	Instructor	Bordallo, Angela T.	08/01/10	J-6-c	08/01/14	44,520	13,396	495	646	153	0	0	26	14,689	59,209	
187	AAD058	6730	Practical Nursing	Administrative Assistant	Hiura, Tamara Therese T.	12/06/10	J-4	12/06/13	27,248	8,199	495	395	153	2,401	226	26	11,869	39,117	
188	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary I.	04/11/01	J-8-b	08/01/14	47,729	14,362	495	692	153	0	0	26	15,702	63,430	
189	AAD162	6730	Practical Nursing	Instructor	Melegrito, Loressa M.	08/01/11	J-5-d	08/01/14	43,210	13,002	495	627	153	6,517	374	26	21,167	64,377	
									Total Practical Nursing Funds (01):	274,078	82,470	2,473	3,974	920	17,118	975		107,929	382,007
190	AAD049	7615	Vocational Guidance	Instructor	Palomares, Marylee P.	08/01/13	J-3-a	LTA	38,741	11,657	495	562	0	2,401	226	21	15,340	54,081	
191	AAD163	7615	Vocational Guidance	Assistant Professor	Analista, Hernalin R.	10/01/10	K-8-a	08/01/14	53,878	16,212	495	781	153	0	0	26	17,641	71,518	
192	AAD170	7615	Vocational Guidance	Assistant Professor	Hartz, Ronald G.	08/12/02	K-8-c	08/01/14	54,970	16,540	495	797	153	2,401	226	26	20,612	75,582	
193	AAD178	7615	Vocational Guidance	Assistant Professor	Nanpei, Rose Marie D.	10/01/10	K-8-a	08/01/14	53,878	16,212	495	781	153	0	0	26	17,641	71,518	
194	AAD195	7615	Vocational Guidance	Instructor	Muna, Brian C.	08/01/12	J-3-a	05/31/13	38,741	11,657	495	562	153	1,683	226	26	14,776	53,516	
									Total Vocational Guidance Program Funds (01):	240,206	72,278	2,473	3,483	613	6,485	678		86,010	326,216
195	AAD152	6110	Automotive Technolo	Instructor	Dennis, Christopher T.	08/16/04	J-9-d	08/01/14	55,494	16,698	495	805	153	0	0	26	18,151	73,645	
196	AAD047	5050	Continuing Education	Administrative Assistant	Guerrero, Teresita C.	12/03/97	J-10	06/03/14	34,424	10,358	495	499	153	3,780	223	26	15,509	49,933	
197	AAD126	5050	Continuing Education	Program Specialist	Barnhart, Terry L.	09/25/89	K-17-a	01/01/14	77,085	23,195	0	1,118	153	2,401	226	26	27,093	104,177	
198	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	08/01/11	I-10-a	08/01/14	49,165	14,794	495	713	153	2,401	226	26	18,781	67,946	
199	AAD026	7810	Electronics	Instructor	Tyquengco, Ricky S.	08/08/08	J-6-d	08/01/14	49,257	14,821	495	714	153	0	0	26	16,183	65,440	
									Total Man Power Development Funds (04):	265,425	79,866	1,978	3,849	767	8,582	675		95,717	361,142
200	ASD033	1065	Facilities	Facilities Engineer Administra	Perez, Lawrence P.	11/19/12	N-2-a	01/01/14	62,878	18,920	495	912	153	0	0	26	20,480	83,358	
201	NAF034	1065	Facilities	Maintenance Specialist	Quenga, Benny John R.	03/19/12	I-3	07/29/14	24,066	7,241	495	349	153	0	0	26	8,238	32,304	
202	NAF014	3020	Management Informa	Computer Technician I	De Roca, Victor F.	03/04/13	H-1	03/04/14	19,968	6,008	495	290	153	3,607	0	26	10,553	30,521	
203	NAF030	3045	Bookstore	Cashier I	Camacho, Katrina R.	3/11/2013	D-1	9/2/2014	15,850	4,769	495	230	153	4,808	277	26	10,732	26,582	
204	AAD016	5030	Assessment, Ins Effect	Assistant Director	Montague, Mariana O.	10/24/10	O-3-a	01/01/14	74,589	22,444	495	1,082	153	0	0	26	24,173	98,762	

Guam Community College Staffing Pattern as of 30-SEP-13

AGRY/HR	10/9/13	Position	Home	Organization	Position Title	Name	Hire Date	Grd/ Stp	Revw Date	Annual Salary	Retire 30.09%	DDI	FICA 1.45%	Life	Medical	Dental	Pay Stat	Total Benefits	Total Cost
205	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Aguilar, Marina C.	01/24/11	J-7	07/24/14	30,971	9,319	495	449	153	2,401	226	26	13,043	44,014	
206	NAF010	6110	Automotive Technolo	Instructor	Cejoco, Jose L.	08/13/92	J-11-d	08/01/14	54,869	16,510	0	796	153	6,517	374	26	24,350	79,219	
207	NAF009	6210	Education	Instructor	Dydasco, Gene G.	08/01/13	J-2-b	LTA	37,598	11,313	495	545	0	1,683	226	21	14,262	51,860	
208	NAF029	6230	Sign Language and Int	Emergency Instructor	Bamba, Kirsten L.	08/14/13	EMI-1-a	LTA	31,382	9,443	399	455	0	0	0	21	10,297	41,680	
209	AAD054	6420	Social Science	Instructor	Roberto, Joachim P.	05/15/12	J-3-a	01/11/14	38,741	11,657	495	562	153	2,401	226	26	15,494	54,234	
210	NAF020	6550	Visual Communication	Assistant Instructor	Healy, Paul J.	08/01/12	J-4-c	05/31/13	36,070	10,853	495	523	153	3,780	223	26	16,028	52,097	
211	AAD059	6810	Tourism	Instructor	Kerner, Paul N.	08/10/07	J-7-b	08/01/14	45,881	13,806	495	665	153	1,683	226	26	17,028	62,908	
212	NAF028	6970	Marketing	Administrative Aide	Pascua, Tara Rose A.	03/11/13	F-6	04/28/14	22,922	6,897	495	332	153	1,683	226	26	9,786	32,708	
213	AAD002	7220	Health Services Cente	Administrative Assistant	Mesa, Genevieve P.	01/13/09	J-4	10/01/14	27,248	8,199	495	395	153	0	0	26	9,242	36,490	
214	NAF021	7110	Math	Instructor	Unten, Trisha D.	08/01/13	J-3-a	07/31/14	38,741	11,657	495	562	0	4,808	277	26	17,799	56,540	
215	NAF022	7120	Science	Instructor	Paulino, Ronaldo M.	08/01/13	J-3-a	LTA	38,741	11,657	495	562	153	1,683	226	21	14,776	53,517	
216	AAD137	7750	English	Instructor	Bollinger, Simone E.	08/01/11	J-3-a	08/01/14	38,741	11,657	495	562	153	2,170	0	26	15,037	53,778	
217	NAF023	7750	English	Instructor	Deja Cruz, Tressa C.	08/01/12	J-3-a	05/31/13	38,741	11,657	495	562	153	2,579	277	26	15,723	54,463	
218	NAF026	7750	English	Instructor	Leon Guerrero, Bertha M.	01/11/13	J-3-a	LTA	38,741	11,657	495	562	153	2,401	226	26	15,494	54,234	
219	NAF027	7750	English	Instructor	Ventura, Desiree T.	08/01/13	J-3-d	08/01/14	39,917	12,011	495	579	0	0	0	26	13,084	53,001	
220	AAD201	7950	Learning Resource Cen	Library Technician I	Cayabyab, Dolores T.	01/22/13	F-1	01/22/14	17,638	5,307	0	256	153	0	0	26	5,717	23,355	
Total Non-Appropriated Funds (11):										774,291	232,984	9,301	11,227	2,607	42,204	3,011	301,334	1,075,625	
221	NAF002	5000	VP Academic Affairs D	Word Processing Secretary II	Bias, Barbara J.	05/17/11	H-3	05/16/14	22,464	6,759	495	326	153	0	0	26	7,733	30,197	
222	NAF018	5050	Continuing Education	Program Coordinator I	Pereda, John V.	8/5/2013	K-1	LTA	24,648	7,417	495	357	0	0	0	26	8,268	32,916	
223	AAD122	5050	Continuing Education	Program Specialist	Muna-Brecht, Chelsa D.	01/03/12	K-5-d	04/29/14	49,275	14,827	495	714	153	1,683	0	26	17,872	67,147	
224	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	10/12/09	K-6-d	01/01/14	51,272	15,428	0	743	153	2,401	226	26	18,951	70,223	
225	NAF003	5050	Continuing Education	Administrative Aide	Artero, Brigida A.	04/10/13	F-1	04/10/14	17,638	5,307	495	256	153	2,401	226	26	8,838	26,476	
226	NAF031	6210	Education	Administrative Aide	Inclano, Diana R.	2/25/2013	F-1	LTA	17,638	5,307	495	256	153	0	0	26	6,211	23,849	
Total Non-Appropriated Funds (12):										182,936	55,045	2,473	2,653	767	6,485	452	67,874	250,810	
227	NAF004	1050	Alumni Relations and	Program Specialist	Datuin, Bonnie Mae M.	06/06/11	K-6-c	01/01/14	50,752	15,271	495	736	153	6,517	0	26	23,172	73,924	
Total Non-Appropriated Funds (13):										50,752	15,271	495	736	153	6,517	0	23,172	73,924	
228	FED024	1060	Planning and Develop	Administrative Assistant	Chamberlain, Antonia M.	01/12/01	J-16	01/29/15	42,307	12,730	0	613	153	1,683	226	26	15,406	57,713	
229	FED016	6610	Adult Basic Education	Administrative Assistant	Damian, Eleanor A.	07/16/12	J-1	LTA	22,942	6,903	495	333	153	3,607	374	26	11,865	34,807	
230	FED017	6610	Adult Basic Education	Program Specialist	Johns, Priscilla C.	07/19/04	K-8-b	01/01/14	54,413	16,373	0	789	153	2,401	226	26	19,942	74,355	
231	FED031	6610	Adult Basic Education	Office Aide	San Nicolas, Vincent A.	07/23/13	A-3	LTA	15,080	4,538	495	219	0	0	0	26	5,251	20,331	
232	FED038	6610	Adult Basic Education	Program Coordinator I	Quan, Jaclyn L.	07/24/13	K-1	LTA	24,648	7,417	495	357	153	1,683	226	26	10,331	34,979	
233	FED010	7910	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	08/26/13	K-4-b	LTA	34,814	10,475	371	505	114	1,262	0	21	12,728	47,542	
234	FED011	7910	TRIO Programs	Program Specialist	Hosei, Huan F.	09/01/12	K-6-b	12/31/13	50,253	15,121	495	729	153	6,517	0	26	23,015	73,267	
235	FED012	7910	TRIO Programs	Administrative Assistant	Santos, Tanya-Marie T.	09/01/12	J-1	LTA	22,942	6,903	495	333	153	1,683	226	26	9,793	32,735	
236	FED018	7910	TRIO Programs	Program Coordinator II	Fathal, James	12/05/11	L-1	LTA	26,520	7,980	495	385	153	0	0	26	9,012	35,532	
237	FED004	7000	Dean's Office - TSS	Program Coordinator I	Quenga, Jesse J.	09/30/13	K-1	LTA	24,648	7,417	495	357	0	0	0	26	8,268	32,916	
238	FED008	7000	Dean's Office - TSS	Program Coordinator II	Guerrero, Philip C.	08/14/13	L-1	LTA	26,520	7,980	495	385	153	0	0	26	9,012	35,532	
239	FED013	7000	Dean's Office - TSS	Administrative Aide	Aguero, Michele M.	11/29/10	F-1	LTA	17,638	5,307	495	256	153	0	0	26	6,211	23,849	
240	FED015	7000	Dean's Office - TSS	Instructor	Rosario, Barbara A.	09/24/12	J-3-a	LTA	38,741	11,657	399	562	123	1,683	226	21	14,650	53,391	
241	FED019	7000	Dean's Office - TSS	Program Specialist	Sison, Christine B.	07/03/03	K-8-d	01/01/14	55,515	16,705	495	805	153	6,517	374	26	25,049	80,564	
242	FED020	7000	Dean's Office - TSS	Administrative Assistant	Eclavea, Mary Ann A.	08/26/13	J-1	LTA	22,942	6,903	495	333	153	0	0	26	7,884	30,826	
243	FED022	7000	Dean's Office - TSS	Program Coordinator II	Joseph, Gaudencia N.	12/05/11	L-1	LTA	26,520	7,980	495	385	153	0	0	26	9,012	35,532	
244	FED031	7000	Dean's Office - TSS	Office Aide	Camacho, Sheena Ann G.	01/24/13	A-3	LTA	15,080	4,538	495	219	153	2,170	223	26	7,798	22,878	
	FED010	7910	TRIO Programs	Assistant Professor	Santos, KristiAnna T.	08/26/13	K-4-b	LTA	11,605	3,492	124	168	38	421	0	21	4,243	15,847	
245	FED001	6710	Allied Health	Assistant Instructor	Skoog, Heather N.	08/01/11	J-7-a	08/01/14	39,850	11,991	495	578	153	2,170	223	26	15,610	55,460	
Total Federal Funds:										572,978	172,409	7,817	8,308	2,422	31,797	2,325	225,079	798,058	
Grand Total:										11,240,380	3,382,230	87,835	162,986	35,856	530,472	41,647	4,241,026	15,481,406	

GUAM COMMUNITY COLLEGE
LPN – Quarterly Report
July – September 2013

- 1) The 2012 Practical Nursing program completed with 19 students successfully attaining the curriculum requirements to graduate with a certificate in Practical Nursing. The 2012 cohort currently has a 70% NCLEX-PN pass rate, with eight graduates left to take their exam.
- 2) We began the 2013 Spring semester with a new cohort of 34 students and are now down to 22 students presently enrolled and expected to complete the program in December 2013.
- 3) The 2013 Practical Nursing students have assisted in numerous community events this semester including the Guam Medical Society Conference which took place at the Sheraton sponsored by Dr. Taitano and the Guam Medical Society. They also had the opportunity to participate in the Guam Medical Association Healthcare Innovations Conference at the Hyatt Regency Sponsored by Dr. Sheih and the Guam Medical Association. On October 12th the students assisted FHP with their annual flu immunization clinic. The students also assisted Guam Federation of Teachers during their annual tuberculosis testing in August for its members and their families to prepare faculty and students for the school year.
- 4) The certificate in Practical Nursing program prepares students to become Licensed Practical Nurses (LPN). LPNs work in a variety of settings such as hospitals, nursing homes, doctor's offices, home health care, public health departments, schools, and various government programs. Ideally they work under the supervision of Registered Nurses.
Students who successfully complete the three semester program will be eligible to take the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council Licensure Examination for Practical Nurses (NCLEX-PN). This exam is administered by the National Council on State Board of Nursing (NCSBN) and will enable students to earn a license in Practical Nursing.
- 5) Admissions to the LPN program includes: advisement from the Allied Health Department personnel, completion of the pre-nursing requirements, pre-entrance exam, nursing essay, and a health clearance.
- 6) The Guam Community College has an open door policy. Anyone has the right to apply and succeed. We are limited by the Rules and Regulations of the Guam Board of Nurse Examiners; which, as do most states, limits the number of students accepted to 10 students for each instructor.

Quarterly report prepared by:
Dorothy-Lou Manglona RN, MSN
Nursing & Allied Health Administrator



Enrollment by Program

October 1, 2013

2013 Fall

Program Name	Headcount
AA Interdisc Arts & Sciences	83
AA in Culinary Arts	100
AA in Education	194
AA in Liberal Arts	41
AA in Liberal Studies	70
AS in Accounting	124
AS in Automotive Service Technology	89
AS in Computer Networking	57
AS in Computer Science	91
AS in Criminal Justice	216
AS in Early Childhood Ed	112
AS in Emergency Management	6
AS in Fire Science	1
AS in Food & Beverage Mgt	8
AS in Hospitality Industry Management	25
AS in Hotel Ops and Mgmt	26
AS in Marketing	49
AS in Medical Assisting	109
AS in Pre-Architectural Draft	30
AS in Supervision & Mgt	72
AS in Surveying Technology	2
AS in Systems Technology	29
AS in Tourism & Travel Mgt	56
AS in Visual Communications	92
CERT in Automotive Service Technology	5
CERT in Comp Design & Drafting	2
CERT in Computer Science	3
CERT in Construction Tech	25
CERT in Cosmetology	3
CERT in Criminal Justice	16
CERT in Early Childhood Ed	3
CERT in Education	3
CERT in Family Services	5
CERT in Hospitality Operations	1
CERT in Medical Assisting	24
CERT in Office Technology	2
CERT in Practical Nursing	22
CERT in Pre-Nursing	181
CERT in Supervision & Mgt	6
Apprenticeship	139
Undeclared	456
Cosmetology Certificate	12
Nursing Assistant Certificate	3
Adult High School	93
TOTAL:	2,686

Filters:

Term Codes: 201380

Primary Pgm Ind: 'Y'

Enrolled Ind: 'Y'

Registered Ind: 'Y'

Prepared by: Patrick L. Clymer, Registrar

Source: Operational Data Store database

APPRENTICESHIP TRAINING PROGRAM
STATISTICS BY SPONSORS - TRADES - GENDER - COORDINATOR

REPORT AS OF JULY TO SEPTEMBER 2013

ACTIVE EMPLOYERS	ACTIVE APPRENTICES
1 VMR	2
2 AAFEB Car Care	3
3 AC Technology, Inc.	1
4 Advance Elec. Serv.	6
5 Advanced Weld (GC&A)	1
6 Alcant Painting	0
7 Artists Welding	2
8 Asahiyo Corp. (GC&A)	2
9 Ats Smokehouse	1
10 Atkins Knot	11
11 Auto Zone Inc.	3
12 Baidya Group	1
13 Bank of Guam	0
14 B.O. Fire Sprinklers	6
15 Barrett Plumbing	2
16 Berry Electrical (GC&A)	1
17 Bestblasters Inc.	0
18 Business Manti (Pacific Tyre)	1
19 Black Curve/Bru/Bru (GC&A)	2
20 Cabras Marine	24
21 Cabinet Tech. Svc.	1
22 Cars Plus	4
23 Core Tech Intl	1
24 Dept. of Adm.	2
25 Dept. of Education	10
26 Dept. of Land Maint.	29
27 Dept. of Public Works	0
28 Dimension Systems	0
29 Docono Pacific	2
30 Duemas, Camacho	2
31 EZSP 21	1
32 DuMas's Auto & Reprg. (GC&A)	1
33 F.A.C.S Incorporated	1
34 First Resort (GHR&A)	2
35 G.S. Vistecons	0
36 G&S Security Svc.	15
37 G&S Security Solutions	0
38 GTA TeleGuam	25
39 Guam Auto Spot	2
40 Guam Housing	2
41 GHR&A	13
42 Guam Legal Serv.	1
43 Guam Plaza	1
44 Guam Police Dept.	8
45 Guam Power Auth.	24
46 Guam Shipyard	0
47 Guam Waterworks	7
48 Gulf Carpet	2
49 Hard Rock Cafe (GMD&A)	1
50 Hawaiian Rock Prod.	16
51 H&H Corp. (GC&A)	1
52 Hilltop Guam (GHR&A)	5
53 Horizon Lines (GC&A)	1
54 Home Depot (GHR&A)	0
55 HVAC Specialty Guam (GHR&A)	7
56 HPCB General Co.	3
57 Infant of Prague	1
58 Integrated Concept	0

BY GENDER	Total
Male	421
Female	71
Total	492

NEW SPONSORS:

STANDARDS IN THE WORKS:
Guam Teacher's Union

STANDARDS UPDATED:

TRADE	Total
1 Accounting	1
2 A/C Refrigeration Maint.	20
3 Auto Body Repairer	3
4 Auto Mechanic	90
5 Biomedical Technician	1
6 Automotive Tech. Service	2
7 Boiler Operator	3
8 Carpenter	18
9 Cable Installer	1
10 Cement Mason	3
11 Chief of Party	13
12 Cook	14
13 Computer Operator	1
14 Computer Programmer	1
15 Cosmetology	1
16 Construction Equip. Maint.	9
17 Craft Labor	6
18 Ching Spring Tech.	0
19 Customer Serv. Rep.	10
20 Dental Technician	21
21 Dietet. Assistant	0
22 Drafter Civil	0
23 Drafter Mechanical	2
24 Electronic Dev. Equip.	10
25 Electrician Powerhouse	0
26 Electrician Substation	0
27 Electrician	58
28 Electronic Shop	1
29 Electronic Technician	19
30 Electrical Tech.	0
31 Field Engineer	5
32 Financial Mgmt.	3
33 Geospatial Tech.	10
34 Graphic Designer	1
35 Heating & A/C Tech.	13
36 Heavy Equipment Operator	3
37 Heavy Mobile Equip. Maint.	0
38 Inspector Building	0
39 Insulation Worker	0
40 Information Mgmt.	1
41 IT Generalist	8
42 Line Installer Rep.	20
43 Industrial Technician	1
44 Lineman	0
45 Load Dispatcher	0
46 Machanic	0
47 Marine Machinery Maint.	2
48 Maintenance Mechanic	1
49 Maintenance Equip. Repairer	10
50 Manager, Retail Store	1
51 Office Manager Admin. Serv.	20
52 Operator Engineer	10
53 Painter	3
54 Pipefitter	2
55 Police Officer I	8
56 Plumber	13
57 Power Plant Operator	0
58 Powerhouse Mechanic	4
59 Public Affairs	0

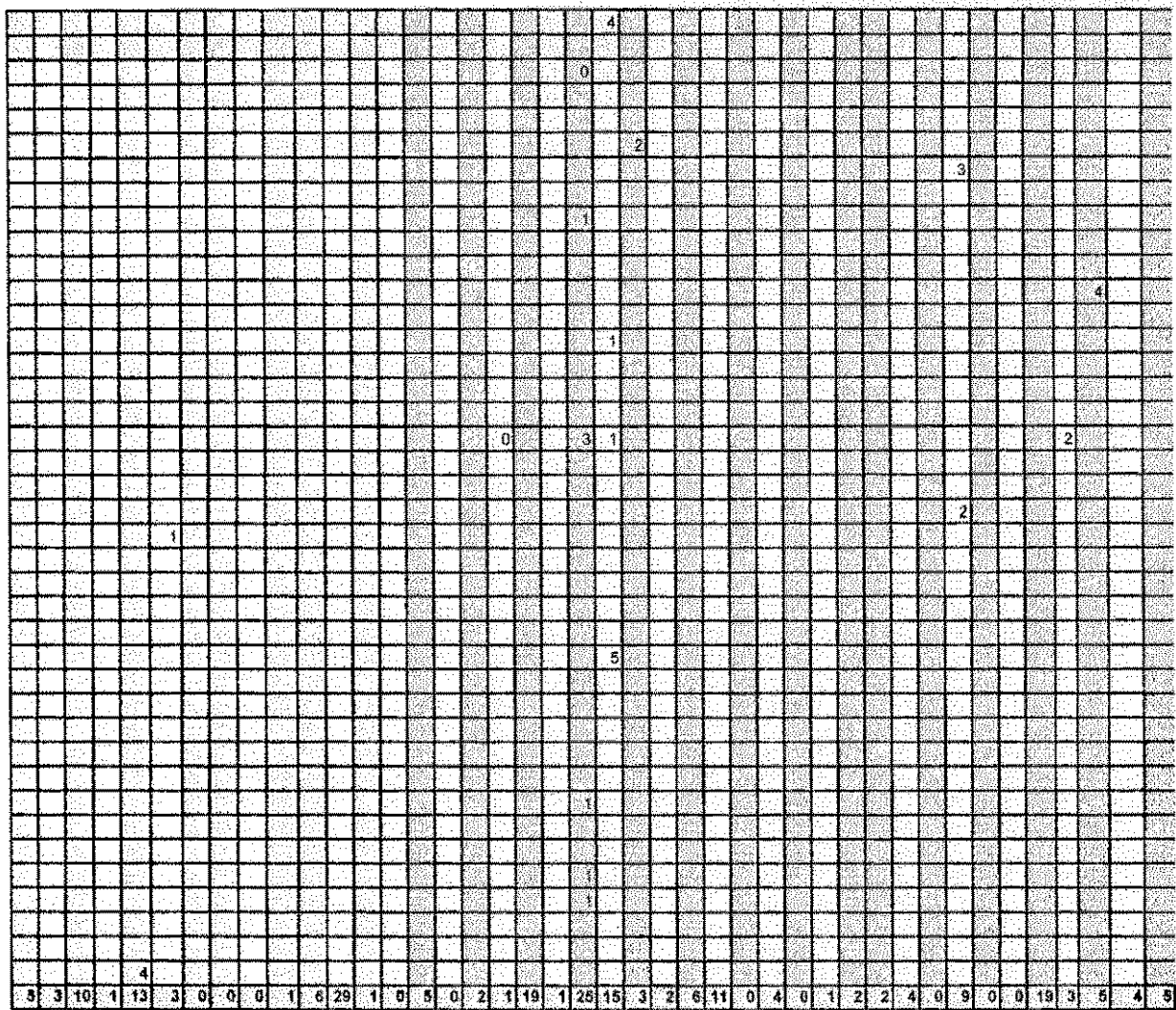
ENROLLED FOR:	SPT1	SP12	SP12	SP12	SP12	FALL 2012	Total
1 VB 38	1	1	2	1		Spring 2008	169
2 Advance Electrical	1	3	1	0		Summer 2008	8
3 Advance Management				0		Fall 2008	177
4 Artists Welding			1	1		Spring 2009	180
5 Atkins Knot, Inc.	2	5	4	5	2	Summer 2009	3
6 B.O. Fire Sprinkler				0		Fall 2009	271
7 Baidya Group				3		Spring 2010	224
8 Barrett Plumbing		1	1	1		Summer 2010	7
9 Bestblasters Inc.	1		0			Fall 2010	249
10 Business Manti					1	Spring 2011	199
11 Black Construction				0		Fall 2011	228
12 Cabras Marine				11	3	Spring 2012	187
13 Cabinet Construction			1	0		Fall 2012	190
14 CAI, PAC		4	3	0		Spring 2013	203
15 Cars Plus	3	3	4	2	1	TOTAL:	2465
16 Core Tech International	4	3	2	2	1		
17 Department of Education	2	5	7	5	3		
18 Dept. of Assimilation	3	2	3	5	4		
19 Dept. of Land Management	10	8	9	8	7		
20 Dept. of Public Works (DPW)	2	2	2	1	1		
21 Dimension Systems				2	1		
22 Docono Pacific				3	3		
23 Duemas, Camacho & Associates	2	1	1	1	1		
24 EZSP 21	20	15	16	13	10		
25 F.A.C.S Incorporated	1	1	1	0			
26 G.S. Vistecons				0			
27 G&S Security	3	5	0	0	3		
28 GHR&A	9	11	7	13	13		
29 GHR&A				14	13		
30 GTA TeleGuam	30	24	44	38	22		
31 Guam Contractor's Association	2	3	4	1			
32 Guam Housing Corp.	2	1	1	1			
33 Guam Police Department	20	3	2	0			
34 Guam Power Authority (GPA)	4	2	0	0	24		
35 Guam Shipyard	7	8	0	0			
36 Guam Waterworks Authority (GWA)	5	3	0	0			
37 Gulf Carpet	1	1	1	1			
38 Hawaiian Rock Products	10	13	10	11	10		
39 I&CO			1	1			
40 Infant of Prague	1	2	2	3			
41 Ironwood Estates	2	2	2	2			
42 Ironwood Master	0	0	3	3			
43 J&B Modern Tech				0			
44 Judiciary of Guam	2	3	2	1	1		
45 L.A. Tire & Lube				0			
46 Lam Lam Tours & Transportation	3	4	1	1	7		
47 Lots of Learning			2	0			
48 Medix				0			
49 Mironesia Self-Help Housing				0			
50 Mid Pac Air East	3	2	2	0	2		
51 Narel Computers & Telecom.				0			
52 Heat Generation				0			
53 Niapo Corporation	2	2	1	2	2		
54 Nissan Motors	1	1	1	0	7		
55 Onward Saniglo Resort				0			
56 Orion Construction	2	2	2	0			
57 P.R. Raletgas	1	1	1	2	7		
58 Pacific Human Resources			2	1	1		
59 Pacific Micronesian Tours (PMT)				0			
60 Pacific Unlimited	0	4	5	3			

59	Ironwood Estates	2
60	Ironwood Manor	4
61	J&J Market Food	6
62	Jay Coast (GCA)	1
63	Judiciary of Guam	4
64	JWR Refrigeration (GCA)	11
65	Kinder Corporation (GCA)	3
66	Lam Lam Tours	18
67	Lots of Learning	5
68	Mallory	0
69	Mid Pac Far East	5
70	NCSTARS	0
71	Next Generation	2
72	Nippo Corp.	8
73	Nissan Guam	19
74	Onawa Group (GCA/SHRA)	0
75	Orion Const.	3
76	Oshawa (Guam) (SHRA)	1
77	P&S Const. Co.	2
78	P.R. Balaguer	3
79	Pacific Domestic	1
80	Pacific Human Res.	2
81	Pacific Island (GCA/SHRA)	1
82	Pacific Power (GCA)	1
83	Pacific Unlimited	7
84	Pacific Green	1
85	Perez Bros.	5
86	Perez Bros. (GCA)	1
87	PMT Guam Corp	0
88	Poly Power East (GCA)	1
89	Port Authority Guam	9
90	Prestige Auto	1
91	Provisional Water (GCA)	1
92	Red Stone Int'l.	3
93	RLS Services	2
94	Rox Heating/Plum (GCA)	1
95	Rosendo Electric	27
96	Trabasso Hotel (SHRA)	2
97	Sanbridge Cases (GCA)	4
98	Sunshine Mgmt	7
99	Surral Retail (PROV) (SHRA)	8
100	TG Engineers	8
101	TLC Day Care	3
102	TriStar Terminals	3
103	Tutman Const. (GCA)	4
104	Two Lovers Point	1
105	United Tire Serv	2
106	Universal Tire Supply	7
107	V.P. Divers	2
108	W.B. Flores & Co.	7
109	Win-Tec Radnet (SHRA)	1
110	Western Partitions	8
111	Zumby Heating Technology (GCA)	6
TOTAL:		492

60	Pump Service	1
61	Purchasing Agent	3
62	Ripper	2
63	Salesperson Parts	4
64	Shelburne Worker	0
65	Subviro Asst. Insp	8
66	Shaffer	0
67	Shubright	0
68	Telecomm Tech	19
69	Treatment Plant Op	3
70	Truck Driver Heavy	5
71	Water Treatment	4
72	Water/Water Op	5
73	Welder	13
74	Welder Combination	4
75	Welder Pipe	2
TOTAL:		492

61	Perez Bros., Inc	4	3	3	1	1
62	Port Authority Guam	5	5	5	8	6
63	Prestige Automobiles	1	1	1	1	1
64	Red Stone International	3	4	1	0	0
65	Rosendo Electric	1	1	1	3	3
66	Sunlomo	1	1	1	6	6
67	TG Engineering	3	5	4	4	3
68	TLC Day Care	1	1	1	1	1
69	Two Lovers Point	1	1	1	1	1
70	United Tire Supply	2	3	1	2	1
71	Universal Tire Supply	2	2	1	1	1
72	V.P. Divers	1	1	2	1	2
73	W.B. Flores & Co.	3	3	3	0	0
74	Western Partitions	1	1	1	2	2
75	RLS Services LLC	1	1	1	1	1
TOTAL:		38	42	35	38	30

72	Nippo Corp.																	1	1																		2		
73	Nissan Guam			10																																			
74	Onward Mang. Golf (GHRA)																																						
75	Orion Const.									3																													
76	Outrigger Guam (GHRA)										1																												
77	P&E Const. Co.																																						
78	P.R. Balagtas																																						
79	Pacific Biomedical Srv.					1																																	
80	Pacific Human Res.																																						
81	Pacific Island Club (GHRA)			1																																			
82	Pacific Modular (GCA)			1																																			
83	Pacific Unlimited																																						
84	Pacific-green																																					1	
85	Perez Bros.																																					1	
86	Perez Bros. (GCA)																																					2	
87	PMT Guam Corp.																																						
88	Poly Phase Elect. (GCA)																																					1	
89	Port Authority Guam			2					0																													1	
90	Prestige Auto.					1																																	
91	Production Refrig. (GCA)			1																																			
92	Red Stone Intl.									1																													
93	Rex International																																						
94	RLS Services											2																											
95	Rosendin Electric																																					27	
96	Sheraton Hotel (GHRA)																																						
97	Smithbridge Const.																																						
98	Sumitomo Mitsui									1																													
99	Sweet Relief (PRCA) (GHRA)																																						
100	TG Engineers												5																										
101	TLC Day Care																																					5	
102	TriStar																																						1
103	Tutujan Const.										3																												
104	Two Love's Point																																						
105	United Tire Serv.					2																																	
106	Universal Tire Supp.						1																																
107	V.P. Olivares													1																									
108	W.B. Flores & Co.																																						
109	Westin Resort (GHRA)																																						1
110	Western Partitions									6																													3
111	Zephyr Cooling Tech.																																						
Total Per Trade:			1	20	3	30	2	1	2	18	1	3	13	14	1	1	1	9	6	0	10	31	0	0	2	10	2	0	55	1	12	0							



		6	8	3			8			
		10	8	2			10			
		0	0				0			
		3	3	1			3			
		1	1					1		
		2	2				2			
		3	3				3			
		1	1	1			1			
		2	2				2			
		1	1					1		
		1	1				1			
		7	7		3		7			
		1	1				1			
1		5	5				5			
1		1	1				1			
		0	0							
		1	1				1			
		9	7	2		1	9			
		1	1				1			
		1	1				1			
		3	3				3			
		1	1				1			
		2	2				2			
		27	27		8		27			
		2	1	1	1			2		
3		4	4				4			
		7	7				7			
		0	0					0		
		5	5				5			
		5	5	1	1		5			
1		3	3	3			3			
1	1	4	4	4			4			
		1	1				1			
		2	2				2			
		1	1				1			
		2	1	1			2			
		1	1	0			1			
		1	1				1			
		0	9				9			
		4	4				4			
13	4	2	492	47	0	15	0	43	428	21

APPRENTICESHIP TRAINING PROGRAM

	FALL 2007	SPRING 2008	SUMMER 2008	FALL 2008	SPRING 2009	SUMMER 2009	Fall 2009	Spring 2010	Summer 2010	FALL 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Total Per Enrolled
1 AC100 Fund of Bookkeeping	1			5	5			5		5						44
2 AC103 Accounting Principles				5				1							1	1
3 AC150 Federal Income Tax I								1							1	2
4 AC211 Accounting Principles														1		1
5 AC233 Accounting using Quickbooks.										1						1
6 AE103 Basic Blueprint Reading	21	10		16	11			16		10	9	11	11	10	35	160
7 AE121 Tech Engineering Drawing I		19			14			14		10		14	2	6	9	88
8 AE122 Tech. Engineering Drawing II											8		4			12
9 AE150 Computer Aided Design								9			6		7		6	27
10 AE180 CADD II															3	3
11 AST100 Intro To Auto Service Technology	3	10		3	4		4	4		6	8	8	6	16	13	83
12 AST110 Engine Repair				5							8		4		16	31
13 AST120 Automatic Trans	7				8			4			7		3		8	37
14 AST130 Manual Drive Train				5						8		7		4		24
15 AST140 Suspension & Steering							4			5		8		2		19
16 AST150 Brakes				3			6			6		1		5		20
17 AST160 Electrical/Electronic System	4	3			8			5						3	5	25
18 AST170 Heating & A/C		3						13						1		16
19 AST180A Engine Performance I		3			2			5			3		1	2	3	19
20 AST180B Engine Performance II								1		4		2				7
21 AST210 Theory/Engine Repair								2				2		2		6
22 AST220 Theory/Prac Auto Tran		3								4		4		1		12
23 AST230 Theory/Manual Drive Train											6		5		2	13
24 AST240 Theory/Suspension & Steering							3				4					7
25 AST250 Theory / Brakes							4				4					8
26 AST260 Theory/Prac. Electrical/Electronic					5							1	1			7
27 AST270 Theory/ Heating & Air Conditioning										8						8
28 AST280 Theory/Engine Performance								1								1
29 CD110 Early Childhood Education				2						1	1					5
30 CD140 Environmental for Young Children					1						1		1			3
31 CD180 Language Art in Early Childhood							1					2		1		4
32 CD221 Child Growth & Development	1			1				1		1			2			6
33 CD260 Social & Emotional	1							1					2			4
34 CD280 Physical & Language	1											1				2
35 CD240 Cognitive & Deve		1										1		2		4
36 CE210 Statics													5			5
37 CE211 Plane Surveying I							22					7				29
38 CE222 Plane Surveying II								18								18
39 CJ100 Introduction to Criminal Justice							1						1			2
40 CJ102 First Responder													1			1
41 CJ104 Dynamic of Substance Abuse													1			1
42 CJ140 Traffic Law Enforcement													1			1
43 CJ150 Criminal Procedures								1								1
44 CJ200 Criminal Law											1					1
45 CJ208 Social Value & Criminal							1									1
46 CS101 Introduction To Computer Systems							11	1		5				4	2	23
47 CS102 Computer Operations							5			1						6
48 CS103 RPG							7	5		2	2					16
49 CS104 Visual Basic Program							2	3		1		1				7
50 CS151 Windows Application	11	13		7	2		11			4	4	9	2	7	8	78
51 CS202 COBOL							4						1			5
52 CS203 Systems Analysis & Design							1									1
53 CS204 "C" Programming							4									4
54 CS252 Advance RPG II													2			2
55 CT140 Industrial Safety	8			41	19		19	18		17	16	31	26	36	39	270
56 CT152 Fundamentals Of Plumbing							19			18		7	9	18	2	73
57 CT153 Intro To Carpentry		14					16			13	9	1	7	7		67
58 CT154A Masonry Level I								14								14
59 CT162 Advance Plumbing	11															11
60 CT165A Electricity Level I				13	4		12			19	14	6	6	6	15	95
61 CT165B Electricity Level II				21	9		13	7				11	1	5	14	81
62 CT165C Electricity Level III					7		1	1			7		5		12	33
63 CT172 Plumbing Installation		14														14
64 CT173 Rough, Framing & Exterios												6			2	8
65 CT182 Uniform Plumbing Code											16		1			17
66 CT185A Refrigeration & A/C Level I					7			10				8		3	4	32
67 CT185B Refrigeration & A/C II							2						4		2	20
68 CT185C Refrigeration & A/C III								11			10			1	2	24
69 CT196A Fund of Oxyacetylene Welding				7				9		11	9		1	11		48

70	CT196B Fund of Oxyacetylene Welding I				18			18						1	7	42
71	CT197A Shielded Metal Arc Welding I								12	11				1	4	28
72	CT197B Shielded Metal Arc Welding II				12			14								26
73	Diesel Technology & Preventive Maint.				12											12
74	EE103 Electricity I / DC Circuits	2	9		8	9		6	4		5	15	16	4	4	66
75	EE104 Electricity II / Servicing Current	4	8		5	6		7	8		8	1	16	16	2	80
76	EE107 Intro To Instrumentation		14			6		1			2			3		26
77	EE110 Instrumentation		4			3										7
78	EE112 Electrical Devices		8		10	2		1			8		3		1	31
79	EE116 Digital Technology	6						7				4		3		20
80	EE211 IT Essentials I				20	19		1	6	6	7			6	5	68
81	EE215 IT Essentials II					8	10		13	2	5	12		1	5	56
82	EE265 Computer Networking I						10			10	1	8		12		39
83	EE266 Computer Networking II									1						1
84	EE267 Computer Networking III							10		2		3				15
85	EM103 Basic Electricity I	11	13													24
86	EM104 Basic Electricity II	17	12													29
87	EM111 Electrical Wiring		14													14
88	EM112 National Electrical Code	12														12
89	EM113 Refrigeration I		13													13
90	EM114 Refrigeration II						9									9
91	EN100W Fund of English-Writing	4	1										2	4		11
92	EN110 Freshman English	2						1						4		7
93	EN111 English Composition							2								2
94	HL130 First Aid & Safety							1								1
95	HL131 BLS For Health	1												3		4
96	HL202 Nutrition	1	1			3		4	4				2		2	17
97	HS140 Menu Planning	4			2			2	1		3			1		13
98	HS160 Hospitality Supervision		1			1										2
99	HS145 Culinary Math	3			5	1			2		1	1		3	2	18
100	HS152 Customer Service												2	1	1	4
101	HS203 ServSafe	4			3			2		2	1			3		15
102	HS203B HACCP									1	1			4		6
103	HS208 Food & Beverage Services	3			1			1				1				6
104	HS222 Food & Beverage Cost Control							6		7		2		3		18
105	HS237 Principles of European Cuisine				6			2			2				2	12
106	HS238 Garde Manger/Cold Pantry				5			7			1		2		4	19
107	HS244 Baking Bread	4			5			9		3		2		3		26
108	HS245 Food Production Principles		7			4			2		1				4	18
109	HS246 Buffet Service/Catering				5			7			3		2		4	21
110	HS247 International Cuisine							8		7		1		3		19
111	HS248 Patisserie	1			4			7		3		2		3		20
112	HS249 Advanced Food Preparation							8		8		1		2		17
113	MA085 Fund of Mathematics				7	4		6	4	1	3	2	7	1	4	45
114	MA095 College Mathematics	12	11	2	3	10	1	5	10	2	5	6	6	5	6	103
115	MA108 Intro To College Algebra	15	21	5	10	14		5	5	1	7	3	6	2	2	98
116	MA110A Finite Math	17	1		6	5	2	11	2	2		2	1	2	3	54
117	MA161A College Algebra/Tech Math	24	16		7	8		5	8		8	1	1	1	3	78
118	MA161B College Algebra/Trigonometry		10		7	4		3			1	5		3	1	35
119	ME161A Intro To Auto Body				2							2		1		5
120	ME161B Intro To Auto Body Paint														2	2
121	ME171A Auto Collision Repair		1			4					1			1		7
122	ME171B Autobody Refinishing							1								1
123	ME193 Truck Drive Trains							18								18
124	ME194 Truck Electrical Systems							18								18
125	MHT100A Intro To Diesel Technology									15			13	4		32
126	MHT100B Intro To Diesel Tech. & Prevention												18			18
127	MHT110 Diesel Engine I												9	20		28
128	MHT130 Brakes System										19					19
129	MHT140 Intro To Diesel Technology									15						15
130	MHT150 Heating, Ventilation & A/C											12				12
131	MHT160 Hydraulics										19					19
132	MHT170 Electrical / Electronics Systems											12		1		13
133	MHT 210 Diesel Engine II														18	18
134	MHT 230 Brakes System II														8	8
135	MK123 Principles of Marketing											6	2		1	9
136	MK124 Selling													7		7
137	OA101 Keyboarding Application	10	9	1	3	23		3	10		9	1	12	12	8	109
138	OA103 Filing System	2			4			7			5		5		5	28
139	OA109 Business Math using Excel	4	7			2		5	3		4	7	4	2	1	40
140	OA210 Database Management Systems										2		3			5
141	OA250 Office Procedures								1							1
142	PY125 Interpersonal Relations		5		2	1		3	11		3	5		14	6	87
143	SI110 Environmental Biology										6					6
144	SI141 Applied Physics		14		6	3		2					2			20
145	SM205 Purchasing											1		1		2
146	SM108 Introduction To Business										5				2	7

147	SM208 Personnel Supervision				2	6		2	1		6	2		3	3	4	29
148	SM220 Management Skills Development					2		3	6			4	1	6	3	3	27
149	SM245 Ethics & Stakeholder															4	4
150	SO130 Introduction To Sociology										2				1	2	6
151	SU100 Surveying Drafting								19							5	24
152	SU101 Surveying Problems I										18		1				19
153	SU230 Advanced Surveying										12						12
154	SU240 Boundary Law I														13		13
155	SU241 Boundary Law II															9	9
156	SU250 Intro To GIS										17				2		19
157	SU251 Advanced GIS										14			3		2	19
158	SU260 Special Topics In GIS												8		4		12
159	VC101 Intro To Visual Communication							1			1			1	1		4
160	VC102 Design Principles & Element								1		1						2
161	VC125 Digital Graphic Photoshop											1	1				2
162	VS126 Digital Graphics Illustrator											1					1
163	WA210 Treatment Processes & Procedures								23								23
164	WA215 Water Distribution System								23								23
165	WE105 Fund of Oxyacetylene Welding	12	18														30
166	WE110 Fund of Arc Welding I	9															9
167	WE111 Fund of Arc Welding II		9														9
168	WE115 Metal Fabrications								17								17
169	WE228 Basic Metallurgy					12											12
170	WT100 Intro To Waterworks Technology					14						10					24
171	WT110 Waterworks Science								11			5					16
172	WT140 Management Water/WasteWater Syst.										20						20
173	WW200 Primary Treatment											19					19
Total Per Semester:		263	316	8	271	286	3	424	386	7	419	346	300	285	323	356	3983

FALL 2007	263
SPRING 2008	316
SUMMER 2008	8
FALL 2008	271
SPRING 2009	286
Summer 2009	3
Fall 2009	424
Spring 2010	386
Summer 2010	7
Fall 2010	419
Spring 2011	346
Fall 2011	300
Spring 2012	285
Fall 2012	323
Spring 2013	356
TOTAL:	3983

